

## **Neches ISD 2020-2023 ESSER III Uses of Funds Plan**

### **Pre-Award:**

\$0 will be charged as pre-award costs for activities that occurred between March 13, 2020 and July 2, 2021.

### **Loss of Learning – 20% Required Set-Aside:**

\$76,349 will be expended to meet the 20% minimum required set-side for learning loss mitigation. The following interventions will be implemented to address the academic, social, emotional, and mental health needs of all students, particularly those students disproportionately impacted by the pandemic.

- The LEA will provide afterschool tutorials for students in grades 1-12 to mitigate learning loss throughout the school year for three years.
- Summer school will be offered to students in grades 1-12 to mitigate learning loss for three years.
- The LEA will address reading and math learning loss for students in grades PK-8 through evidence-based activities including intervention and one-on-one instruction for three years.
- The LEA will utilize and administer high quality assessments to track and measure student achievement in reading.
- The counselor will provide mental health and support services to address the social, emotional, and mental health needs of all students for three years.

### **Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC):**

\$75,000 will be expended for the following activities during the following years.

- Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA.
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)

### **Remaining Uses of Funds:**

\$230,396 will be expended for the following activities during the following years.

- Other activities that are necessary to maintain the operation of and continuity of services in the LEA including technical assistance for staff to monitor compliance/reporting of program requirements as well as continuing to employ existing staff of the LEA.
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)